

Overview - Public Entities Quarterly Reporting

Approved receipts
23.0 17.3%

Approved spending
46.4 23.8%

Surplus/(deficit)
-23.4

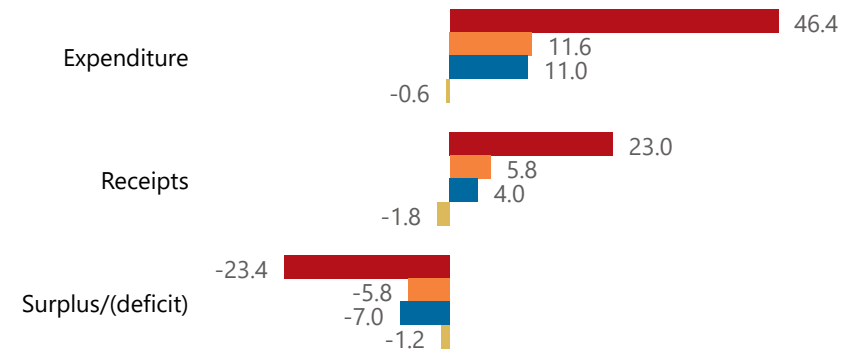
- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

Approved Forecast YTD Variance



Composition of receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Tribunal

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

21.0

18.5%

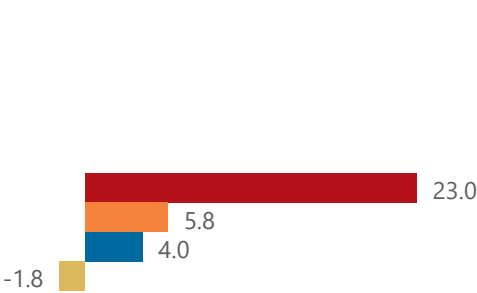
Approved transfers

(Blank)

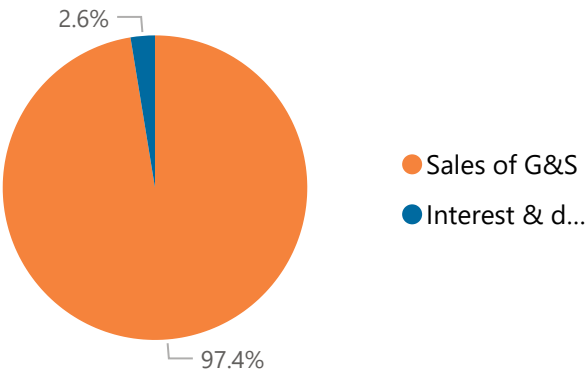
(Blank)

Actual vs Forecast

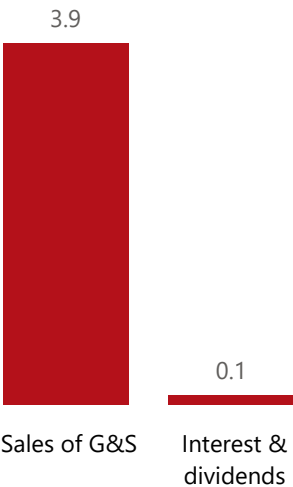
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Tribunal

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	21.0	3.9	97.4%
+ Interest & dividends	2.0	0.1	2.6%
Total	23.0	4.0	100.0%

Top 10 Entities



Public Entities Spending

Approved CoE

46.4

23.8%

Approved G&S

(Blank)

(Blank)

Approved transfers

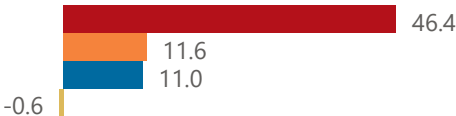
46.1

17.3%

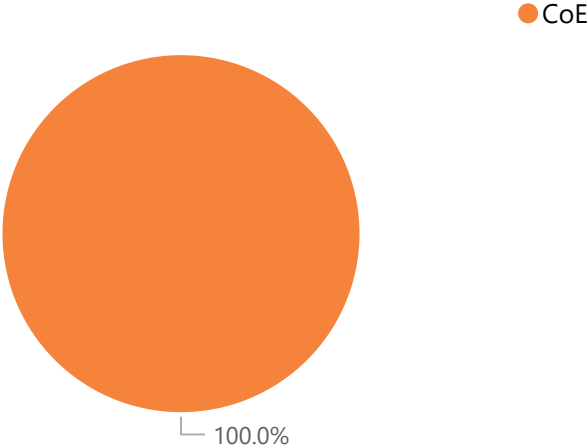
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Tribunal

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	46.4	11.0	100.0%
Total	46.4	11.0	100.0%

Top 10 Entities

Competition Tribunal

